

Pupil Premium 2017-2018



Overview	
Number of pupils eligible for Pupil Premium Funding	39
Amount of Pupil Premium Funding per pupil	£1,320
Number of pupils eligible for Service Funding	5
Amount of Service Pupil Funding per pupil	£300
Total Pupil Premium Funding received	£52,980

Performance of pupils eligible for Pupil Premium Funding in 2017		
Y1 Phonics Check	% pupils eligible for funding who passed	25%
KS1	Expected Standard	NA – no disadvantaged pupils in cohort
	Working at Greater Depth	NA – no disadvantaged pupils in cohort
KS2	Expected Standard	Reading 43% 3 out of 7 pupils
		Writing 43% 3 out of 7 pupils
		Maths 57% 4 out of 7 pupils
		SPAG 43% 3 out of 7 pupils
	CRWM	43% 3 out of 7 pupils
Progress Scores	Reading	-0.4
	Writing	-3.9
	Maths	-0.7

Summary of Pupil Premium Funding Spend
<p>Objectives</p> <ul style="list-style-type: none"> To ensure that pupils eligible for funding reach their targets. To increase staffing to provide high adult pupil ratios, and additional teaching assistants. To ensure equal access to school visits for all pupils.

Pupil Premium spend is discussed at Governors meetings. The Pupil Premium spend is reviewed by the Resources Committee each term. The Pupil Premium Policy is reviewed during each summer term by the Resources Committee.

Main Barriers	Action to Address Barrier	Impact and Monitoring	TOTAL Budget for 2016-17	16-17 Budget Pro-rata'd for 01/09/16-31/03/17	TOTAL Budget for 2017-18	17-18 Budget Pro-rata'd for 01/04/17-31/08/17	Total Planned Spend for Academic Year 01/04/17-31/08/18
Attendance and Punctuality	Funding the work of the Attendance Manager to work closely with disadvantaged children to improve their attendance	Attendance and punctuality data for all individuals and groups of pupils			£ 1,438.40	£ 599.33	£ 599.33
	Resource to track and monitor concerns		£ 592.00	£ 345.33	£ 592.00		£ 345.33
		Transforming Tees Review document					
		Pupil Voice					
Learning needs Lower than average starting points	Funding the work of teaching assistants to target	Achievement and progress data	£49,503.00	£ 28,876.75	£ 25,272.58	£ 10,530.24	£ 39,406.99
	Pupil Premium pupils during 1-1 tuition and small group interventions	Pupil Voice					
	Providing targeted and specific resources to support learning across the curriculum		£ 3,642.00	£ 2,124.50	£ 17,389.00	£ 7,245.42	£ 9,369.92
	Staff development and training		£ 2,000.00	£ 1,166.67	£ 2,000.00	£ 833.33	£ 2,000.00
Support from home with homework	Providing home learning activities which can be accessed by all children	Achievement and progress data	£ 450.00	£ 262.50	£ 1,339.00	£ 557.92	£ 820.42
		Pupil voice					
Mental health	Therapy services offered in school	Pupil voice	£ 1,950.00	£ 1,137.50	£ 500.00	£ 208.33	£ 1,345.83
	Relaxation programme	Behaviour tracking	£ 1,330.00	£ 775.83	£ 520.00	£ 216.67	£ 992.50
Access to extra-curricular clubs	Providing enriching experiences such as clubs which children would not otherwise access by funding some of the cost of these to parents	Attendance at extra-curricular clubs	£ 700.00	£ 408.33	£ 1,080.00	£ 450.00	£ 858.33
		Pupil voice					
		Parent voice					

Access to visits and residential visits	Providing enriching experiences through visits and residential visits which children may not otherwise access and funding some of the cost of these to parents	Attendance on visits (especially residential visits) Pupil voice Parent voice	£ 960.00	£ 560.00	£ 1,545.00	£ 643.75	£ 1,203.75
Access to music tuition	Providing funding towards the cost of peripatetic music tuition	Take up of disadvantaged pupils to learn to play an instrument Pupil voice Parent voice			£ 725.00	£ 302.08	£ 302.08
School Uniform	Providing support for families by funding some of the cost of school uniforms	Disadvantaged pupils wear appropriate school uniform Parent voice			£ 540.00	£ 225.00	£ 225.00
Access to healthy food	Funding the cost of milk	Pupil voice Attendance data	£ 794.00	£ 463.17	£ 190.00	£ 79.17	
TOTAL EXPENDITURE			£61,921.00	£ 36,120.58	£ 53,130.98	£ 21,891.24	£ 58,011.83
Original allocation			£60,300.00	£ 35,175.00	£ 52,980.00	£ 22,075.00	£ 57,250.00
REMAINING BALANCE			-£ 1,621.00		-£ 150.98		-£ 761.82