

Pupil Premium 2016-2017



Overview	
Number of pupils eligible for Pupil Premium Funding	42
Amount of Pupil Premium Funding per pupil	£1,320
Number of pupils eligible for Service Funding	6
Amount of Service Pupil Funding per pupil	£300
Total Pupil Premium Funding received	£57,240

Performance of pupils eligible for Pupil Premium Funding in 2016				
Y1 Phonics Check	% pupils eligible for funding who passed	NA		
KS1	Expected Standard	Reading	100%	5 out of 5 pupils
		Writing	20%	1 out of 5 pupils
		Maths	20%	1 out of 5 pupils
KS2	Working at Greater Depth	Reading	0%	0 out of 5 pupils
		Writing	0%	0 out of 5 pupils
		Maths	0%	0 out of 5 pupils
KS2	Expected Standard	Reading	63%	5 out of 8 pupils
		Writing	63%	5 out of 8 pupils
		Maths	75%	6 out of 8 pupils
		SPAG	64%	5 out of 8 pupils
	CRWM		63%	5 out of 8 pupils
Progress Scores		Reading	-3.75	
		Writing	-6.32	
		Maths	-3.92	

Summary of Pupil Premium Funding Spend
Objectives <ul style="list-style-type: none"> To ensure that pupils eligible for funding reach their targets. To increase staffing to provide high adult pupil ratios, and additional teaching assistants. To ensure equal access to school visits for all pupils.

Main Barriers To Educational Achievement Faced By Eligible Pupils
Multiple Vulnerabilities – our data indicates the pupils eligible for pupil premium are also more likely to have other vulnerabilities such as poor attendance and SEND. To support pupils, we have invested the funding to increase our staffing and employ an Attendance Manager.

Measuring The Impact And Effect Of Expenditure Of The Pupil Premium Allocation
<ul style="list-style-type: none"> Achievement and progress data. Pupil Voice. Attendance for all individuals and groups of pupils. Attendance on visits (especially residential visits).

Action	Cost	Success Criteria
Quality first teaching priority – maintain current staff levels to ensure that intervention groups and additional support for pupils is available	£46,402	<ul style="list-style-type: none"> Increased levels of progress and attainment of pupils receiving the support All pupils can access the curriculum
Visits – reducing the cost of visits to pupils eligible for funding.	£1,000	<ul style="list-style-type: none"> All pupils able to access visits - 100% participation

Resources – purchase	£9,838	<ul style="list-style-type: none"> ▪ Pupils have access to quality resources to support learning in literacy and numeracy ▪ Increased levels of progress and attainment ▪ Increased levels of pupils reaching their targets ▪ Increased levels of phonic knowledge
Expenditure		£57,240
Remaining balance		£0

Review of spend is regularly discussed at Governors meetings. The Pupil Premium spend is reviewed by the Resources Committee each spring term when the budget is set. The Pupil Premium Policy is reviewed during each summer term by the Resources Committee.