

## Pupil Premium 2015-2016



Overview	
Number of pupils eligible for Pupil Premium Funding	39
Amount of Pupil Premium Funding per pupil	£1,320
Number of pupils eligible for Service Funding	3
Amount of Service Pupil Funding per pupil	£300
Planned outturn from 2014-2015 budget	£9556
<b>Total Pupil Premium Funding received</b>	<b>£61,936</b>

Performance of pupils eligible for Pupil Premium Funding in 2015				
Y1 Phonics Check	% pupils eligible for funding who passed		86%	6 out of 7 pupils
KS1	L2b+	Reading	75%	6 out of 8 pupils
		Writing	50%	4 out of 8 pupils
		Maths	63%	5 out of 8 pupils
KS2	L4+	Reading	92%	11 out of 12 pupils
		Writing	92%	11 out of 12 pupils
		Maths	75%	9 out of 12 pupils
	CRWM		75%	9 out of 12 pupils
	2 Levels Progress	Reading	83%	10 out of 12 pupils
	Writing	100%	12 out of 12 pupils	
	Maths	75%	9 out of 12 pupils	

Summary of Pupil Premium Funding Spend
<p>Objectives</p> <ul style="list-style-type: none"> <li>To ensure that pupils eligible for funding reach their targets.</li> <li>To increase staffing to provide small class sizes, high adult pupil ratios, and additional teaching assistants.</li> <li>To ensure equal access to school visits for all pupils.</li> </ul>

Action	Cost	Success Criteria
Quality first teaching priority – maintain current staff levels to ensure that intervention groups and additional support for pupils is available	£51,417	<ul style="list-style-type: none"> <li>Increased levels of progress and attainment of pupils receiving the support</li> <li>All pupils can access the curriculum</li> </ul>
Visits – reducing the cost of visits to pupils eligible for funding.	£1,000	<ul style="list-style-type: none"> <li>All pupils able to access visits - 100% participation</li> </ul>
Resources – purchase	£9,519	<ul style="list-style-type: none"> <li>Pupils have access to quality resources to support learning in literacy and numeracy</li> <li>Increased levels of progress and attainment</li> <li>Increased levels of pupils reaching their targets</li> <li>Increased levels of phonic knowledge</li> </ul>
<b>Expenditure</b>		<b>£61,936</b>
<b>Remaining balance</b>		<b>£0</b>